PROJECT/PROGAM INCOME AND EXPENSES

This format is optional and can serve as a guide to budgeting. If you already have a prepared organization budget that contains this information, you may submit it in its original forms. If necessary, attach a narrative further explaining the budget.

Fiscal	Year:	
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PROJECT/PROGRAM INCOME					
Source	Committed	Pending	Decision Date		
Contributions					
Government Grants	\$	\$			
Foundations	\$	\$			
Corporations	\$	\$			
United Way	\$	\$			
Individual Contributions	\$	\$			
Other, specify:	\$	\$			
Total Contributions	\$	\$			
Earned Income					
Government Contracts	\$	\$			
Earned Income	\$	\$			
Fundraising Products/Events	\$	\$			
Membership Income	\$	\$			
In-Kind Support	\$	\$			
Investment Income	\$	\$			
Other, specify:	\$	\$			
Total Earned Income	\$	\$			
TOTAL INCOME	\$	\$			

Pending sources of support include requests that are currently under considerations. Please indicate the source of funding, the amount committed (if applicable), the amount pending, and the decision date. If there is no decision date, please mark it as "N/A."

Source	Amount Committed	Amount Pending	Decision Date

Allocate all indirect expenses in your program/project budget. Salaries and wages should be listed and broken down by individual, position, and part-time or full-time employee.

PROJECT/PROGRAM EXPENS	ES					
Salaries and Wages						
Individual/Position	FT/P	<u> Amount</u>				
		\$				
		\$				
		\$				
		\$				
		\$				
	es \$					
All Other Expenses						
<u>Item</u>	Amount					
Insurance and/or Other Taxes	\$					
Consultants and Professional Fees	\$					
Travel	\$					
Equipment	\$					
Supplies	\$					
Printing and Copying	\$					
Telephone and Fax	\$					
Postage and Delivery	\$					
Rent and Utilities	\$					
Depreciation	\$					
Other, specify:	\$					
	es \$					
	S \$					
	it \$					